

Impact Assessment: COVID19

Last updated: May 2020	
Purpose:	
To provide supporting material for the New Forest District Council Covid-19 recovery Task & Finish Group in support of Cabinet developing an organisation wide recovery response.	
What might happen in the future?	
It is anticipated that the COVID19 crisis will have a major impact on the UK economy and communities and thereby on the New Forest District Council communities, local economy and finances. There will therefore be impacts on the Council's service delivery, organisational recovery and workforce planning and support.	
This Impact Assessment covers:	
The potential short (January 2021), medium (April 2022) and longer (MTFP) term impacts on the New Forest District Council Covid-19 Response and Recovery for XXX service together with intervention measures to mitigate these impacts	
Guidance for filling out the form	
This form is designed to outline the top level impact to service delivery. We are asking each Service Manager to fill out the 'Impact Assessment' tab ahead of meeting with us. Following this we will arrange a time to meet with each Service Manager to discuss the content and develop risk scores.	
Impact	The direct impact you anticipate there being on your service specifically. These will be collated into a wider, organisation view at a later stage.
Factors	What is the reason / cause for this impact occurring e.g. social distancing (the factor) means that we cannot hold consultation events (the impact)
What is Required	What are the workload pressure points and what actions are required within the service to mitigate these.
Type of Impact	We have identified key areas that specific planning for recovery will be required. Please tick as many of these as needed. We will work with you to weight the impact to each of these areas when we meet.
Timescale	Please select the most likely impact at this stage. We anticipate that many of these timelines will change as work progresses and lockdown measures ease. We can revisit these where necessary.

Impact Assessment - Community Stakeholder Engagement & Local Economy
(New Forest District Council)

Impact	Factors (causes)	What is required	Type of Impact <i>(tick all that are relevant)</i>	Timescale of impact <i>(select from drop down box)</i>	Owner	Likelihood	Impact	Score	RAG
General									
			<i>Financial</i> <input type="checkbox"/>	Medium Term					
			<i>Local Economy</i> <input checked="" type="checkbox"/>						
			<i>Community Stakeholder Engagement</i> <input type="checkbox"/>						
			<i>Service Recovery</i> <input type="checkbox"/>						
			<i>Financial</i> <input type="checkbox"/>	Medium -Long Term					
			<i>Local Economy</i> <input checked="" type="checkbox"/>						
			<i>Community Stakeholder Engagement</i> <input type="checkbox"/>						
			<i>Service Recovery</i> <input type="checkbox"/>						
			<i>Financial</i> <input type="checkbox"/>	Short Term					
			<i>Local Economy</i> <input checked="" type="checkbox"/>						
			<i>Community Stakeholder Engagement</i> <input type="checkbox"/>						
			<i>Service Recovery</i> <input type="checkbox"/>						
			<i>Financial</i> <input type="checkbox"/>	Medium -Long Term					
			<i>Local Economy</i> <input checked="" type="checkbox"/>						
			<i>Community Stakeholder Engagement</i> <input type="checkbox"/>						
			<i>Service Recovery</i> <input type="checkbox"/>						
			<i>Financial</i> <input type="checkbox"/>						
			<i>Local Economy</i> <input checked="" type="checkbox"/>						
			<i>Community Stakeholder Engagement</i> <input type="checkbox"/>						
			<i>Service Recovery</i> <input type="checkbox"/>						
			<i>Financial</i> <input type="checkbox"/>	Medium Term					
			<i>Local Economy</i> <input checked="" type="checkbox"/>						
			<i>Community Stakeholder Engagement</i> <input type="checkbox"/>						
			<i>Service Recovery</i> <input type="checkbox"/>						
			<i>Financial</i> <input type="checkbox"/>	Medium Term					
			<i>Local Economy</i> <input checked="" type="checkbox"/>						
			<i>Community Stakeholder Engagement</i> <input type="checkbox"/>						
			<i>Service Recovery</i> <input type="checkbox"/>						

			<i>Financial</i> <i>Local Economy</i> <i>Community Stakeholder Engagement</i> <i>Service Recovery</i> <i>Service Recovery</i>	Medium -Long Term						
			<i>Financial</i> <i>Local Economy</i> <i>Community Stakeholder Engagement</i> <i>Service Recovery</i> 	Short Term						
			<i>Financial</i> <i>Local Economy</i> <i>Community Stakeholder Engagement</i> <i>Service Recovery</i> 							

Table Columns

		1	2	3	4	5	6
Impact	Catastrophic	High	Very High	Very High	Very High	Very High	Very High
	Significant	Medium	High	Very High	Very High	Very High	Very High
	Moderate	Medium	Medium	High	High	High	High
	Minor	Low	Medium	Medium	Medium	Medium	Medium
	Limited	Low	Low	Low	Low	Low	Low
		1	2	3	4	5	
		Low	Medium Low	Medium	Medium High	High	
		LIKELIHOOD					

Impact	Catastrophic	5	5	10	15	20	25
	Significant	4	4	8	12	16	20
	Moderate	3	3	6	9	12	15
	Minor	2	2	4	6	8	10
	Limited	1	1	2	3	4	5
		1	2	3	4	5	
		Low	Medium Low	Medium	Medium High	High	
		LIKELIHOOD					
			Low	Medium	High	Very High	

Risk Profile

Likelihood

A. Very High				
B. High				
C. Significant				
D. Low				
E. Very Low				
F. Almost impossible				
	IV Negligible	III Significant	II Critical	I Catastrophic
	<u>Impact</u>			